



BOYS & GIRLS CLUB
OF NORTHEASTERN PENNSYLVANIA



THE **GREATEST GIFTS** YOU CAN GIVE
YOUR **CHILDREN** ARE THE **ROOTS OF**
RESPONSIBILITY AND THE **WINGS**
OF INDEPENDENCE. —DENIS WAITLEY

AGENCY MISSION STATEMENT

To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.

OUR CORE PROMISE TO OUR MEMBERS

To provide a safe, positive, and nurturing place and to have a significant impact on their lives.

OUR CORE PROMISE TO OUR DONORS AND THE COMMUNITY

To uphold high ethical standards in all areas, especially in overseeing our finances, reporting data on our membership, being good stewards of the donor dollar and representing ourselves to the public.



United Way of Lackawanna and Wayne Counties

ANNUAL
REPORT

15 | 16

LETTER FROM THE CVO

Dear Friends,

On behalf of all the kids who consider our Clubs their home, I say thank you! Through your generous financial and volunteer support, we opened our doors every day last year to 300+ children, fed them and kept them safe until closing at 9:00 p.m. For a \$15.00 annual membership, The Boys & Girls Clubs of Northeastern Pennsylvania offers a safe environment where kids can thrive, have fun and be protected from the realities of unsupervised time on the street.

Members who enroll in our After School Program learn new skills, discover their passions, see themselves as people who matter and have a lot to give. Along the way, we help our members solve problems—from elbow scrapes and hurt feelings to challenges at home and school—and we teach them to care for others, work hard, get along with each other, and to believe in themselves.

While most of our children come from low-income households, all come from families working to keep up with the stresses of today's unforgiving world. By providing caring mentorship and quality programs for a truly diverse membership, the Boys & Girls Clubs are a unique, valued resource in NEPA. We are here to serve children from age six until they graduate high school and become conscientious members of our young adult community.

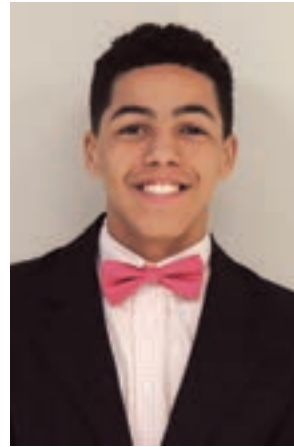
Thank you for partnering with us to accomplish this important work and for giving this opportunity to the children who come to our Clubs every day.

Major Accomplishments This Year:

- > Completely remodeled the interior of our Scranton Club
- > Invested \$100,000+ in our daily shuttle program from 23 area schools within 7 districts in the NEPA region
- > Opened a new Club at the Wyoming Valley West State Street Elementary Center
- > Completed architectural planning for our new exterior renovations at the Scranton Club

Jerry Mahon
President/CVO

PROGRAM OVERVIEW



XAVIER

NAMED 2016
YOUTH OF THE YEAR
FOR THE SECOND
TIME IN A ROW

We are proud to present our 2016 Youth of The Year – our two-time winner Xavier Harris! Xavier, along with three other teens, were interviewed by community leaders during a Q&A where

the teens were asked questions on their family lifestyle, personal challenges, community, and Club involvement and education. Reining in as the first-place winner two times in a row, Xavier secured a \$1,000 scholarship to a higher education institution of his choice after he graduates from high school.

We would like to thank all of the teens for their hard work and courage in participating in the competition; our community judges who volunteered their time; and our sponsors of this program, Pat and John Atkins, because without their generous donation, we would not be able to run this very important program.



Our judges were (l-r) Mark Lynn, Carole Dougherty and Joe Migliorino.

TACO BELL® FOUNDATION FOR TEENS,™ TEAMED UP WITH CLUB



We received a grant from the Taco Bell® Foundation for Teens™ which offered programming to promote on-time graduation. A graduation event was also held at the Club. The event focused on inspiring teens to stay the course to graduation. Hanging out during the event are teen Club members (l-r) Sean Burgette, Shawn Thomas and Shelby Funchess.



The celebration featured an Adrenaline Rush Obstacle Course, EJ the DJ, arts and crafts, and Taco Bell food. Each teen also received a free t-shirt and sunglasses. Taking a break from the Course are Club members (l-r) Justin Arthur, Alan White, Brandon Everetts, Tahg Jones and Devon Graham.



Setting up the Taco Bell food are (l-r) Kelli Augostini, Club activity leader; Richard Kasavage, Central Club director; Tricia DiBiasi Thomas, Club executive director; Shazia Bravo, Taco Bell general manager; Laura Gentile, Club director of operations; and Jordan Combs, Taco Bell team member.

LA FESTA ITALIANA'S 4TH ANNUAL MEMORIAL "JAMES R. MINICOZZI" 5K RUN/ 1 MILE WALK BENEFITED CLUB'S ANNUAL HOLIDAY PARTY

During the Club's annual holiday celebration, our kids enjoyed a special dinner, a visit from Santa and Mrs. Claus, and lots of holiday treats and toys. Funds were donated through the La Festa Italiana's Memorial "James R. Minicozzi" 5K Run/1 Mile Walk.

Top. Hanging out with Santa and Mrs. Claus are Club members Precious McCorvey-Pierce, Nasir Jackson and Connor Chapman.

Center. Enjoying a special holiday dinner are Club members (l-r) Jeremiah Sartin and Shanyla Ruiz.

Bottom. Employees from VaxServe volunteered by Christmas Caroling throughout the party. Pictured are back row (l-r) VaxServe employees Kassandra Kordish, Walter Kosar, Matt Young and Kiersten Young. Front row (l-r) are Club members Passion McCorvey-Pierce, Azalea Joglar, Trejean Broadwater, Sultanaah Wyman and Precious McCorvey-Pierce.



ANNUAL JOSEPH VAN R. CLARK FAMILY THANKSGIVING DINNER HELD

We hosted our 12th Annual Joseph Van R. Clarke Family Thanksgiving Dinner at the Club. Mr. Clarke was a former director and officer of the agency. This celebration was made possible by the very generous donations from Mr. Clarke's children. Thanks to his family, our Club members had a wonderful time, and enjoyed a delicious holiday dinner.



Eating a traditional Thanksgiving dinner is Club member Anthony Iveson.



Daughters of Mr. Clarke (l-r) Devereux Clarke and Donna Stroud, along with board member, Heidi Matthews, help serve our kids dinner.

“ THROUGH YOUR GENEROUS FINANCIAL AND VOLUNTEER SUPPORT, WE OPENED OUR DOORS EVERY DAY LAST YEAR TO 300+ CHILDREN, FED THEM AND KEPT THEM SAFE UNTIL CLOSING AT 9:00 P.M.”

FUNDRAISING OVERVIEW

PNC BANK NAMED WINNER OF “BANKING ON OUR KIDS”

Our Banking on Our Kids event invited all local Bank Presidents or their designated representatives to compete against each other at Backyard Ale House during a celebrity guest bartending event. Bank of America, Community Bank, NA, Fidelity Bank, NBT Bank, Peoples Security Bank, and PNC Bank joined together to see which bank raised the most funds in tips and participant entry fees to support the Club. This event raised a little over \$5,500 for the Club. We would like to thank all of the bank representatives who worked so hard during this event.



Pictured are front row (l-r) Tony Potis, Backyard Ale House co-owner; Mary Beth D'Andrea, Community Bank, NA senior vice president; Tricia DiBiasi Thomas; Jennifer Saunders, Bank of America vice president, segment site leader; and Amber Nebesky, Backyard Ale House party and events coordinator. Back row are (l-r) Peter Danchak, PNC Bank regional president, NEPA; Dom Mitchell, NBT Bank senior vice president, PA retail territory manager; Joseph Ferretti, Peoples Security Bank executive vice president; and John Serafin, Fidelity Bank vice president, business relationship manager.



The winner was PNC Bank and was awarded a traveling trophy. Pictured are (l-r) Peter Danchak and Tricia DiBiasi Thomas.

CHAMPION OF YOUTH RECEPTION RAISED \$56,000

Each year the Club selects individuals and organizations from the community to honor for their outstanding work in advancing the cause of children and youth programming and services. Honorees are recognized because they exemplify the ideals of being a “Champion of Youth”. To honor these distinguished individuals, we hosted our annual Champion of Youth Reception at the Glenmaura National Golf Club, Moosic. This reception is the Club’s largest and most important fundraiser. The proceeds from this event provided the Club with the unrestricted funds needed to supply our members with recreational and educational programs.



Jimmy Brozzetti
New York Yankees
Representative & Community
Advocate



Matthew E. Haggerty
CEO Times-Shamrock
Communications;
Publisher, The Times-Tribune



John A. Kramer Jr.
Director of Production
Planning and Control,
Gertrude Hawk Chocolates;
14 Year Board Member &
Past President, Boys & Girls
Clubs of NEPA



David P. Rudis, CPA, CVA, CFF
Partner, Snyder & Clemente;
19 Year Board Member & Past
President, Boys & Girls Clubs
of NEPA

“ THIS RECEPTION IS THE CLUB’S LARGEST AND MOST IMPORTANT FUNDRAISER. THE PROCEEDS FROM THIS EVENT PROVIDED THE CLUB WITH THE UNRESTRICTED FUNDS NEEDED TO SUPPLY OUR MEMBERS WITH RECREATIONAL AND EDUCATIONAL PROGRAMS.”

WINGS AT THE WATERPARK

RAISES OVER 9K

The Wings at the Waterpark fundraiser held at Montage Mountain raised over \$9,000 for the Club. Attendees sampled a chicken wing from 15 different wing vendors from all over Northeastern Pennsylvania, and then voted for their favorite wing in the categories of hottest, craziest and best in NEPA. All proceeds benefited disadvantaged children and youth in Lackawanna and Luzerne Counties.

The hottest wings were awarded to Andy Gavin's; the craziest wings were awarded to Ale Mary's; and the best wings in NEPA was awarded to Jason's Pub & Eatery.



Pictured are (l-r) Julianne Cucura, Club development director; Jeff Slivinski, Montage Mountain graphic designer; Etta Thomas, Club member; Tricia DiBiasi Thomas; and Michael Ferguson, event chair.

FINANCIAL OVERVIEW

Fiscal Year Ending June 30, 2016

Revenue:

BCCA Pass Through Funding	\$5,000
Fees	\$187,370
Investments	\$86,945
Fundraising	\$100,819
Gifts Bequest Contributions	\$269,585
Foundation Grants	\$157,524
Government Funding	\$147,338
Occupancy	\$75,891
United Way	\$112,456
Miscellaneous	\$11,674
Total:	\$1,154,602

Expenses:

Employee Related Expenses	\$742,906
Occupancy and Related Expenses	\$131,674
Transportation and Related Expenses	\$139,646
Program Expenses	\$84,770
Miscellaneous	\$9,211
Total:	\$1,108,207

Excess of Support and Revenue Over Expenses: **\$46,395**

*** Please note the excess of support versus revenue is due to capital improvements not expensed.

DONOR HONOR ROLL

GOLD \$5,000 and up

Pat & John Atkins
 Highmark Blue Cross
 Blue Shield
 Roderic Moore
 Sanofi Pasteur
 Scranton/Wilkes-Barre
 RailRiders
 The Scranton Times-
 Tribune

SILVER \$1,000 to \$4,999

Allied Services Integrated
 Health System
 Dr. Thomas A. & Mrs.
 Artabane
 Joan Belin
 William Bender
 Lucian Birochak
 Blake & Walsh, LLC
 Brian J. Cali & Associates
 Terry & Eileen Burke
 Chamberlin & Reinheimer
 Insurers Inc.
 Chris McGowan's Old
 School Basketball
 Challenge
 Louis A. & Dianne Costanzo
 EDM Americas, Inc.
 Enhanced Management
 Services

Fidelity Bank
 Finance of America
 First National Bank of
 Pennsylvania
 Gertrude Hawk Chocolates
 Jeffrey & Maury Chergo
 Golden Dome Abstract
 David & Ann Hawk
 Richard & Kim Hazzouri
 Atty. Paul & Adrienne
 Horger
 Jackson National
 Community Fund
 Atty. Gerard & Dawn Karam
 Ryan Kelly
 Kiwanis Club of Scranton
 Kost Tire & Auto Services
 Erwin Jr. & Larina Kost
 John Jr. & Margie Kramer
 Carl & Joanne Kuehner
 L.R. Costanzo Construction
 Services Co. Inc.
 Lackawanna College
 Paul & Kathy Lantz
 M&T Bank
 Jerry & Heather Mahon
 Market Share
 Development, Inc.
 Heidi & Greg Matthews
 Mazzoni, Karam, Petorak
 & Valvano

Robert Mericle
Frank Merkel
Merrill Lynch - The Preate
Behr Group
Montage Fish Market
Mount Airy Casino Resort
John D. & Patricia Nardone
Northeastern Envelope Co.
Michael Nozzi
Packing Corporation of
America
Penn Foster Career School
Peoples Security Bank
PNC Bank
PPL
Joseph & Mary Olivia Preate
Primanti Brothers
Dickson City
David & Ellen Rudis
Shea Demolition
South Jersey Energy
Solutions
Stone Office Equipment
Sunlight Crematory of
Wilkes-Barre PA
The Hazzouri Morgan
Stanley Group
The Wright Center for
Graduate Medical
Education
Albert & Rita Thomas
Toyota Scranton
United Concordia Dental
Victor Alfieri Literary
Society
Walmart
Walsh Electrical Inc.
Jason & Colleen Wiggins

BRONZE \$500 to \$999

A. Rifkin Co.
Andy Gavin's Eatery & Pub
Michael Barbetti
Margaretta Chessler
Frank Ciero Jr.
Devereux Clarke
Classic Properties,
Steve Farrell
Classic Properties,
Ellen Rudis
Corbett Price Law, LLC
D.G. Nicholas
Dempsey Uniform & Linen
Services
Christopher & Ann
DiMattio

Eugene & Erin Donahue
Eastern PA Supply
Company
James & Shirley Ferrario
First Presbyterian Church
Gibbons Ford
Dr. Thomas & Diana Golden
Cecelia Haggerty
Haun Welding Supply
Highland Associates
Eleanore Huddy
JAJ Group LLC
Joyce, Jackman & Bell
Insurance
JP Boden Services Inc.
John & Kimberly Kane
John & Lois Kearney
Lackawanna Medical
Group PC
Leber Electric
Legend Properties, Inc.
Marie Littell
Leo Malsky
Mohegan Sun at
Pocono Downs
Montage Mountain
OnePoint Charity
Committee
P&W Washo Inc.
Atty.'s Joseph & Judy Price
Propst Van Service
Raymour & Flanigan
Scranton Dodge Chrysler
Jeep
Scranton Preparatory School
Snyder & Clemente
Donna Stroud
Tom Hesser Chevrolet/BMW
Universal Printing
Company LLC
David & Mary Williams

PATRON \$250 to \$499

American Janitor & Paper
Supply
ASSA ABLOY Door Security
Solutions
Atlantic Fresh Trading, L.L.C.
Todd Bailey
Baker Tilly Virchow Krause,
LLP
Burnside Insurance Agency
Capital Insurance Works,
LLC
Carl J. Savino Jr. Funeral
Services

Carpenters Local #645
Organization
Century Dental
Citizens Savings Bank
Cooper's Seafood House
Patrick & Julianne Cucura
John Culkin
D&D Homes
DePietro's Pharmacy LLC
Terry Drost
Dunmore Rotary Club
East Coast Specialties
Ecumenical Enterprises
Inc.
Donald Farley
Michael & Tiffany Ferguson
Four Seasons Ground Care,
Inc.
David & Betsy Fraaza
Geisinger-Community
Medical Center
Haggerty Hinton & Cosgove
LLP
Hazzouri Dentistry
Hilton Scranton &
Conference Center
Jake Millan Blacktopping
Inc.
Keller Williams Realty
Mike Kelly
Kellen Kraky
Marianne Kramer-Merz
Lavish Body & Home
Magnum Screening
Man Levy & Nogi Insurance
Inc.
Robert Mariotti
McGrail, Merkel, Quinn
& Associates
Joseph Migliorino
NBT Bank
NN Drilling
Nunzi's Advertising
Specialties
Joseph & Barbara O'Brien
Timothy O'Brien
Oliver Price & Rhodes
Frank O'Neill
Kimberly Petcavage
Piazza Law Group
PMJ Productions
Posture Interactive
Thomas & Christine Pugh
Red Line Towing, Inc.
Residential Mortgage
Services Inc.

Joseph Riddle
Nancy & Tony Savitsky
Scranton Firefighters
Local 60
Scranton Times Downtown
FCU
Slovak Gymnastics Union
Sokol of The 37
Smith Construction
State Correction Institution
Stirna's Restaurant
The Advocacy Alliance
The University of Scranton
Dr. Linda Thomas Hemak
Jeff & Tricia Thomas
Times Fundraising
Tom & Margie Tulaney
Ufberg, Tressler & Sileo LLP
Urban Electrical
Contractors Inc.
Jason & Amy Washo
Wayne Bank
Weichert Realtors Paupack
Group
Wesel Machinery Company
Amy Wilson Flannery
Brian & Katie Wilson

FRIEND \$1 to \$249

Abington Planning Group
Ale Mary's
Alliance Landfill
Ambit Funding Advisor I LLC
Anne Anderson
Andrew Brown's Drug
Store Inc.
Arley Wholesale
Louis Auriemma
Eleanor Axford
Backyard Ale House
Sharon Badick
Steven Bailey
Ila Bayrer
Dustin & Colleen Bender
Kevin Bender
William & Christin Bender
Christopher Berry
William & Stacy Bevan
Atty. Richard Bishop
Barbara Bolger
Joneene Bowen
Kelly Bragg
John Briggs
Brucelli Advertising
Carol & Perry Brunori
Kathleen Buck

Bud's Bar & Grill
Stephanie Camoni
Capstone Financial
Services Inc
Carpenters Union #645
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Catalano Foods
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Chapman Supply Inc.
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Richard Ciufferi
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Cognetti & Conaboy Family
Practice
Mauri Collins
Joanne & James Corbett
Michael Cordaro
S. John Cottone
Robert Cotumaccio
Court Street Tavern
Jerry Coyne
Joseph Culkin
Nancy Culkin
Michael Czys
Charles Davis
DBR Management Inc
Diamond K
Mary Dockeray
Linda Donovan
DonBaldo's By Iris
Said Douaihy
Double R Twirlettes
John Dougherty
Paul Duffy
Dunmore Cemetery
Dunmore Roofing
& Supply Co.
E.A. Sween Company
Eastern Roofing
Systems Inc.
Eckersley & Ostrowski
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Everon Electrical
Contractors, Inc.
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W. Blair Farinholt
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Jerry Frank
Friends of Jim Wansacz
Friends of Kevin Haggerty

G. R. Noto Electrical
Construction
Linda Gable
Linda Galka
Mark & Nicole Gallagher
Trisha Gallagher
John Geary
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Gentex Corporation
Laura & Vito Gentile
Gerrity's Supermarkets
Mary Rose Giacometti
Rosemary Granet
John Haggerty
Barbara Hall
Happy Valley Sports Bar
Christina & Michael Hayes
Dr. David Hazzouri
Mark & Jessica Heise
Roseann & John HENZES
John & Mary Claire Hetro
High Mountain Hardware,
Inc.
Stephen Hompso
Stephen Hudacek
Investors Real Estate
Services
J&E Sheet Metal
Tammy Jackson
Jason's Pub & Eatery
Philip Jevin
Jordan DeNike
Photography
Judge Lumber Co.
Kildare's Pub
Kistler Tiffany Benefits
Knowles Associates
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Scranton, PA
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NE Pediatric Assoc., Inc.
Lucinda Neubert
Lynn Nichols
Nivert Metal Supply
Kristen Noll
Atty. Michael O'Brien
Myriam Muniz
OTOWN Craft House
PA Advantage Inc
Pane's Garage
Debbie & Jason Parise
Mary Patterson
PDQ Print Center
Atty. Christopher Piazza
Pokeno Club
Christine Popeck
Dr. Donald Preate
David Price
Atty. Joseph Price
Susan Price
Pride Mobility Products
Corp.
Professional Orthopaedic
Associates, LTD
Kathryn Rautenbach
Karen & John Reilly
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Roaring Brook Abstract
Company LLC
Mary Jo Romanchick
Robert Rossi
Jeff & Anita Ross
Russens Sports Bar
Schiff's Food Service, Inc.
Mary Schumacher
William Scranton
Robert & Aurore Senior
Ryan Sestack
Wylie Shreffler
Silverblatt & Associates
Christopher Simrell

Julia & John Smith
Edward Staback
Donna & Tom Swantkowski
The Ridgewood Country
Club
The South Abington Lions
Club
The V Spot Bar
Thermolite, Inc.
Richard & Joyce Thomas
Dorrien Togher
Topp Business Solutions
David & Joyce Tressler
UNICO Scranton Chapter
United Assoc. Local
Union #524
Brian Viercinski
Waldo's Tavern
Richard Walker
Mary Jo Walsh
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Wiedman

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and Jason Wiggins.



BOYS & GIRLS CLUB
OF NORTHEASTERN PENNSYLVANIA

609 Ash Street
Scranton, PA 18510
Phone: (570) 342-8709
Fax: (570) 342-0223
www.bgcnepa.org

OUR BOYS & GIRLS CLUB PROVIDES...

- > A safe place to
LEARN and GROW
- > Ongoing relationships with
CARING adult professionals
- > Life-enhancing programs
and character development
- > EXPERIENCES, HOPE and
OPPORTUNITIES

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We would like to **THANK THE FOLLOWING**
Foundations and Municipalities for their generous support of
the Boys & Girls Clubs of Northeastern Pennsylvania.

We are interested in staying in touch with our Club Friends. In this day of "THINKING GREEN," we would prefer to contact you via e-mail. To ensure we stay in touch, please go to our website, www.bgcnepa.org, and sign up to receive e-mails from the Club. Thank you for your interest and support!

The official registration and financial information of the Boys & Girls Clubs of Northeastern Pennsylvania may be obtained from the Department of State by calling toll-free in Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

- > Anonymous
- > City of Scranton Office of Economic and Community Development
- > Comcast Foundation
- > Eureka Foundation
- > Gelb Foundation
- > Harry & Jeanette Weinberg Foundation
- > Henry E. Niles Foundation Inc.
- > J.A. Foundation
- > KRW Foundation
- > Lackawanna County Commissioners
- > Margaret Briggs Foundation
- > Merrill Lynch & Co. Foundation, Inc.
- > New York Yankees Foundation
- > Northeast Pennsylvania Health Care Foundation
- > North Penn Charitable Foundation
- > Scranton Area Foundation
- > PNC Foundation
- > Price Chopper's Golub Foundation
- > Robert Y. Moffat Family Charitable Trust
- > Ronald McDonald Charities of NEPA
- > Schwartz-Mack Foundation
- > Staples Foundation
- > The Frieder Foundation
- > The Lake Foundation Charitable Trust
- > The Mattioli Foundation
- > The Taco Bell Foundation for Teens
- > TJX Foundation, Inc.
- > United Way of Lackawanna & Wayne Counties
- > Walmart Foundation
- > Wells Fargo Foundation